

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Representation Expenses
CY 2026

☐ **INDICATIVE**

☐ **FINAL**



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 345,600.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
TMO -BALINGOAN											
<i>Procurement of meals/refreshments for participants of the following official events/activities:</i>											
1. Oplan Biyaheng Ayos: Semana Santa	Goods	Ten (10) meals x 65 pax	Small Value Procurement	No	February 2nd week	March 2nd week	Mar 31 - Feb 3, 2026	PPA Corporate Operating Budget	52,500.00		
2. PMO Anniversary Celebration	Goods	One (1) meal x 65 pax	Small Value Procurement	No	March 1st week	March 4th week	Apr 15, 2026	PPA Corporate Operating Budget	10,000.00		
3. PPA Anniversary Celebration	Goods	One (1) meal x 65 pax	Small Value Procurement	No	June 1st week	June 4th week	Jul 10, 2026	PPA Corporate Operating Budget	10,000.00		
4. National Maritime Week Celebration	Goods	One (1) meal x 65 pax	Small Value Procurement	No	November 1st week	November 4th week	Dec 16, 2026	PPA Corporate Operating Budget	20,000.00		
a. NMW/Simex Coordination Meeting	Goods	One (1) meal x 50 pax	Small Value Procurement	No	Aug 1st week	Aug 4th week	Sep 3rd week	PPA Corporate Operating Budget	4,000.00		
b. Tree Growing/Mangrove Planting	Goods	One (1) meal x 50 pax	Small Value Procurement	No	Aug 1st week	Aug 4th week	Sep 3rd week	PPA Corporate Operating Budget	4,000.00		
c. Port/Coastal Cleanup	Goods	One (1) meal x 50 pax	Small Value Procurement	No	Aug 1st week	Aug 4th week	Sep 3rd week	PPA Corporate Operating Budget	4,000.00		
d. Inter-Operability Simulation Exercise	Goods	One (1) meal x 100 pax	Small Value Procurement	No	Aug 1st week	Aug 4th week	Sep 3rd week	PPA Corporate Operating Budget	8,000.00		
5. PMAC/PSAC Meetings (1st Semester)	Goods	One (1) meal x 30 pax	Small Value Procurement	No	February 2nd week	March 2nd week	Sep 2nd week	PPA Corporate Operating Budget	2,000.00		
6. PMAC/PSAC Meetings (2nd Semester)	Goods	One (1) meal x 30 pax	Small Value Procurement	No	Aug 1st week	Aug 4th week	Aug 4th week	PPA Corporate Operating Budget	2,000.00		
7. Yearend Assessment and General Assembly	Goods	One (1) meal x 65 pax	Small Value Procurement	No	November 1st week	November 4th week	Dec 16, 2026	PPA Corporate Operating Budget	20,000.00		
8. Quarterly Port Inspection	Goods	One (1) meal x 10 pax	Small Value Procurement	No	Quarterly	Quarterly	Quarterly	PPA Corporate Operating Budget	8,000.00		
9. Monthly Berthing Meetings	Goods	One (1) meal x 10 pax	Small Value Procurement	No	Monthly	Monthly	Monthly	Corporate Operating Budget / MOOE	10,000.00		
10. Unprogrammed/Emergency Meetings	Goods	One (1) meal x 10 pax	Small Value Procurement	No	As the need arises	As the need arises	As the need arises	PPA Corporate Operating Budget	12,000.00		
TMO-OPOL											
TMMAC	Goods	2 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	10,000.00		
TSAC	Goods	2 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	10,000.00		
Adopt-An-Estero Waterbody Meetings	Goods	4 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	10,000.00		
Coastal Clean-Up Pre-activity Meeting/Planning	Goods	2 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	3,000.00		
Mangrove/Tree Planting - Pre-activity Meeting/Planning	Goods	1 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	1,500.00		

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Solid Waste Segregation - Pre-activity Meeting/Planning	Goods	1 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	1,500.00		
Eathquake and Emergency Response Drills - Pre-activity Meeting/Planning	Goods	4 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	6,000.00		
Security Drills	Goods	4 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	4,000.00		
Fire Drill - Pre-activity Meeting/Planning	Goods	1 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	1,500.00		
TMO-CAMIGUIN											
Camiguin Day Civic Parade	Goods	1 lot	Small Value Procurement	NO	01/2026	01/2026	01/2026	PPA Corporate Operating Budget	6,000.00		
Mambajao Foundation Day Civic Parade	Goods	1 lot	Small Value Procurement	NO	07/2026	07/2026	07/2026	PPA Corporate Operating Budget	6,000.00		
Mambajao Fiesta Civic Parade	Goods	1 lot	Small Value Procurement	NO	09/2026	09/2026	09/2026	PPA Corporate Operating Budget	6,000.00		
Lanzones Festival Parade	Goods	1 lot	Small Value Procurement	NO	10/2026	10/2026	10/2026	PPA Corporate Operating Budget	6,000.00		
Maritime Week Celebration	Goods	1 lot	Small Value Procurement	NO	09/2026	09/2026	09/2026	PPA Corporate Operating Budget	4,875.00		
Valentine's day Give Aways	Goods	1 lot	Small Value Procurement	NO	02/2026	02/2026	02/2026	PPA Corporate Operating Budget	2,000.00		
PMAC/PSAC Meeting	Goods	1 lot	Small Value Procurement	NO	03/2026	10/2026	03/2026	PPA Corporate Operating Budget	6,750.00		
PANAAD 2026	Goods	1 lot	Small Value Procurement	NO	04/2026	04/2026	04/2026	PPA Corporate Operating Budget	1,875.00		
Independence Day Parade	Goods	1 lot	Small Value Procurement	NO	07/2026	07/2026	07/2026	PPA Corporate Operating Budget	1,875.00		
Mahinog Fiesta Civic Parade	Goods	1 lot	Small Value Procurement	NO	05/2026	05/2026	05/2026	PPA Corporate Operating Budget	1,875.00		
Benoni Fiesta Celebration/Mass Sponsorship	Goods	1 lot	Small Value Procurement	NO	06/2026	06/2026	06/2026	PPA Corporate Operating Budget	1,500.00		
Mahinog Foundation Day Civic Parade	Goods	1 lot	Small Value Procurement	NO	07/2026	07/2026	07/2026	PPA Corporate Operating Budget	1,875.00		
Tree Planting/Mangrove Planting	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	7,500.00		
Coastal Clean Up	Goods	1 lot	Small Value Procurement	NO	09/2026	03/2026	03/2026	PPA Corporate Operating Budget	1,875.00		
Port Clean Up	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	7,500.00		
Live SimEx	Goods	1 lot	Small Value Procurement	NO	09/2026	09/2026	09/2026	PPA Corporate Operating Budget	4,500.00		
Quarterly NSED	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	7,500.00		

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Security Drill	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	7,500.00		
Berthing Meetings	Goods	1 lot	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	12,600.00		
Port Inspection	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	8,000.00		
52nd PPA Anniversary	Goods	1 lot	Small Value Procurement	NO	07/2026	07/2026	07/2026	PPA Corporate Operating Budget	8,500.00		
PPA PMO MOC Anniversary	Goods	1 lot	Small Value Procurement	NO	04/2026	04/2026	04/2026	PPA Corporate Operating Budget	8,500.00		
Year End Assessment	Goods	1 lot	Small Value Procurement	NO	12/2026	12/2026	12/2026	PPA Corporate Operating Budget	11,000.00		
TOTAL BUDGET									345,600.00		

Consolidated by:


MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:


MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC

Date: _____